
Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Sustainable Economy and Culture)

Date: 17 March 2015

Subject: 2014/15 Month 10 Finance Update

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The Board agreed at the start of the year that it wished to receive a quarterly update report on the budget position in relation to services within its portfolio, to coincide with the quarterly performance update schedule.
2. Attached at appendix 1 is the financial dashboard report for the Directorate for Month 10, as reported to the Executive Board.
3. The Period 10 Financial Dashboard for City Development provides a breakdown of the projected year end position for the Directorate. It shows that the Directorate is projected to spend within budget although there are variations in some services. The key variances are explained on the dashboard.

Recommendation

4. Members are asked to consider the financial dashboard and decide whether any further scrutiny work is required on specific issues.

Background documents¹

None used

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.